MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.

Telefax: 0191-2674114; 2674244; email: mdnrhmjk@gmail.com

Kashmir Office: J&K Housing Board Complex, Chanapora, Srinagar 190015

Director Health Services,

Kashmir

No: SHS/J&K/NRHM/FMG/302/2) 353-59

Dated: | 4/3/2013

Sub: Release of GIA on account of providing Medical Facilities en-route Shri Amar Nath Ji Yatra-2013.

Ref: (1) Health & Medical Education Department letter No.HD/Plan/Yatra/2012-13 dated 11/3/2013, (Copy enclosed)

 Ministry of Health & Family Welfare, Gol letter No.10(17)2012/NRHM-1 dated 27/2/2013. (Copy enclosed)

Telefax: 0194-2430359; email: dnokashmir@gmail.com

Sir.

As communicated by the Health & Medical Education Department vide their letter no. HD/Plan/Yatra/2012-13 dated 11/3/2013; enclosing letter No.F.No.10(17)/2012/NRHM-1 dated 27/2/2013 from Ministry of Health & Family Welfare, Gol, sanction is hereby accorded to the release of Grant-in-Aid of Rs. 100.00 Lacs (Rupees One Hundred Lacs only) out of Rs.682.60 Lacs, on account of providing Medicare facilities to the pilgrims of Shri Amar Nath Ji during 2013. The amount shall be released on receipt of funds from Ministry of Health & Family Welfare, Gol.

Accordingly, the sanctioned GIA is hereby electronically transferred to your bank account SG-5198 of J&K Bank Ltd. Old Secretariat, Srinagar.

## The Grant-in-Aid sanctioned is subject to the following conditions:

- That the above GIA sanctioned is exclusively meant for providing Medicare facilities to the pilgrims
  of Shri Amar Nath Ji during 2013 as per the letters referred above.
- That the funds are strictly to be utilized after observing all codal formalities as contained in the J&K
  Financial Codes as well as rules and Guidelines of MOH & FW, GOI and no diversion of funds
  whatsoever is permissible. All conditions specified in the above referred letter S.No.-2 of MoH&FW,
  GoI with sanction annexure."A" &" I" shall form part of this sanction.
- That the statement of Expenditure and Utilization certificate is sent to the State Health Society immediately after completion of activity.
- That all the buildings/vehicles supported under NRHM should be prominently displayed the logo of NRHM and writing that the project is funded by the NRHM in English/Hindi and Regional languages.
- 5. That the account of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the ministry of Health & Family Welfare, Government of India, whenever the grantee is called upon to do so.

Enclosure Steaves

Yours Sincerely,

Mission Director,

NRHM, J&K

Copy to the:-

 Commissioner/Secretary to Govt. Health & Medical Education Department, Civil Secretariat, Jammu for kind information.

2. Joint Director (P&S), NRHM, J&K.

FA/CAO, NRHM, J&K.

4. Divisional Nodal Officer, NRHM, Kashmir Division.

Special Assistant to Hon'ble Minister of State (Independent Charge) Health for kind information of the Hon'ble Minister.

Office file.

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# No.10 (17) 2012/NRHM-1 Government of India Ministry of Health and Family Welfare (National Rural Health Mission-I)

Nirman Bhawan, New Delhi Dated: February 27, 2013

To

The Mission Director
National Rural Health Mission
Government of Jammu & Kashmir
Regional Institute of Health & Family Welfare,
Near Sainik School, Nagrota
Jammu 181 221

Subject: Supplementary PIP for providing Medical Facilities en-route Shri Amarnathji Yatra 2013.

Sir,

I am directed to refer to the letter no SHS/NRHM/J&K/P&S/16567-69 dated 7/1/2013 received from Mission Director, NRHM, J&K addressed to Additional Secretary and Mission Director, MoHFW, Gol on the subject mentioned above and to convey an approval of Rs 628.6 lacs, the details of which are provided at Annexure-A

Yours faithfully

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(K.N.Verma)

Deputy Director, NRHM-1

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S. No.	Budget Head	Per Uni	No. of Location	Units Reqd . per Locat ion	Cost	Amount Proposed (Rs in lacs)	Amount Approved (Rs in lacs)	Remarks
(1,)		Infras	tructure fo	r Medic	al Facilities			
(X)	Emergency Aid Centre (EAC)							
(i)	Tents (wind / water proof )	22	14	1.	1,00,000	14	14	14 emergency Aid Centers including
(ii)	Furniture & Accessories	88	14	1	10,000	1,40	1,40	furniture (unit cost Rs 1,10,000)
		Sub-T	otal - EAC			15.40	15,40	
(A)	Medical Aid Centre (MAC)							
(i)	Pre- Fabricated Structure — 10-12 Men Shelter		10	1	10,00,00	100	180	Pre fab structure, for 20 persons including shelters for health
(ii)	Furniture & Accessories		10	1	15,000	1,50		functionarie (Unit cost R 18,00,000/-
	Tr. Low.	Sub-T	otal – MAC			101, 50	180	
(B)	Base Hospital		FOM					
(i)	Pre- Fabricated Structure –		4	3	20,00,00	240	84	Pre fab Structure to accommodate 40 personnel

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S. No.	Budget Head	Per Uni t	No. of Location	Units Reqd . per Locat ion	Cost	Amount Proposed (Rs in lacs)	Amount Approved (Rs in lacs)	Remarks
	Shelter							and hospital
(ii).	Furniture & Accessories	8.7	4	1	1,00,000	4		furniture; unit cost Rs 21,00,000/-
	Sub-	Total-	- Base Cam	p Hospit	al	244	84	
	Total - Infrastructure for Medical Facilities					3.61	2.79	
(2)	, 1	nfrasti	ructure for	Health É	unctionarie	s		
(i)	Medical Officer's Shelter	%	24175	1.	16,00,00	272	0	Not approved
(ii)	Furniture & Accessories *	8	17	T	25000	4,25	0	
	Total - Accor	mmoda	ition for He	alth Fun	etionaries	276.25	0	
(3.)		1	Drugs & Eq	nipment	s etc			
	(i) Drugs		ipments, etc ervices Kasl		Health	555.45		The list of equipments is provided at
(ii) Drugs & Equipments, etc Director Health Services Jammu				108	Medical	Annexure-1 Equipments that cannot be		
(iii) Drugs & Supplies, etc Director ISM, J&K				61,60	Equipments Rs 199.20 lacs and Drugs 150.00 lacs	operated without the requisite specialists are Defibrillator monitors, ventilators, Ultra Sonography machine and		

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S. No.	Budget Head	Per Uni t	No. of Location	Units Reqd , per Locat ion	Cost	Amount Proposed (Rs in lacs)	Amount Approved (Rs in lacs)	Remarks
								X my machine
	7	Total -	Drugs & E	quipmen	ts	725,05	349.20	
(4.)	(4.) Incentives ( for One and Half Month)							
(i)	General Duty Doctors/ Specialists	124			20,000/- per month	37.20	27.90	Rs 15,000 per month on an average
(ii)	Paramedics	348	a		10,000/- per month	52.20	26.10	Rs 5000 per month
		Total	- Incentives				54.00	
		Gri	and Total			1451.60	682,6	

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# Revised List of Equipments

Item	Unit	Proposed Quantity	Market Cost (Rs.)	Total Cost
Portable Personal Cylinder 1.5 L* (4 Kg Net Wt) ISI certified	Cylinder	50	3500.00	175000.00
Portable Oxygen Cylinder – Type A *(steel) 9 KG ISI certified	Cylinder	50	4000,00	200000.00
Portable Oxygen Cylinder - Type B (steel)* 18 KG ISI certified	Cylinder	50	5000.00	250000.00
Blood Sugar Kits (Glucometer, Strips, etc.)*	Kits.	50	3,000.00	150000.00
Pulse Oxy-Meters*	Kits	.50	4,000.00	200000.00
Collapsible Chair cum Trolley Stretchers	Units	24	15,000.00	360000.00
Scoop Stretchers	Units -	20	7,000.00	140000.00
Pnoumatic Splint (Assorted Pack)*	Packs	50.	4,000.00	200000.00
Spinal Boards	Sets	24	5,000.00	120000.00
Head Immobilizers*	Units	50	2,000.00	100000.00
Portable Hyperbaric Chamber (Manual)	Units	5	3,50,000.00	1750000.00
Automated CPR Machines	Units	15	5,00,000.00	7500000.00
Portable Defibrillators with Cardine Monitors	Units	S	3,00,000;00	1500000,00
Electrical Back Up - 2 K.W	Units	15	45,000,00	675000.00
Electrical Back Up - 5 K va Petrol Gensels	Units	10	1,20,000,00	1200000,00
Transport Ventilators	Units	5	3,50,000.00	1750000.00
Suction Pumps (Electronic)	Units	25	25,000.00	625000.00
Artificial Manual Breathing Units*	Units	50	2,000.00	100000.00
Portable Oxygen Concentrators	Units	5	75,000.00	375000.00
X-Ray Consumables	Lump Sum		1,50,000.00	150000.00
USG Machines**	Units	2	4,00,000.00	800000,00
60 M.A. X-Ray Machine (Mobile)	Units	2	2,50,000.00	500000,00
12 Lead ECG Electrocardiogram	Units	2	1,50,000.00	300000.00
andine Monitor	Units	4	2,00,000.00	800000.00



Item	Unit	Proposed Quantity	Market Cost	Total Cost
				19920000,01

\* One each for EAC, 2 each for MAC and 4 each for Base Camp Hospitals

\*\* To be procured only if there is service of trained Emergency Physician or ultrasonologist made available at the concerned base camp hospital. In addition uninterrupted power supply has to be ensured.

\*\*\* To be procured only if provision is made to fulfill AERB guidelines for installation of X-ray machine and availability of uninterrupted High Voltage power supply is guaranteed.

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Government of Jammu & Karhmir

# Health & Medical Education Department

Civil Secretariat J&K - Jammu

Mission Director, NRHM, J&K, Jammu.

NO: HD/Plan/YATRA 2012 ~13

Dated: // -03-2013

Subject:- Supplementary PIP for providing Medical Facilities en-route Shri Amarnath Ji Yatra – 2013.

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Sir,

As you are aware about the Hon'ble Supreme Court directions, there should be no delay in the release of funds earmarked for providing medical facilities enroute Shri Amarnath Ji Yatra Ji for the year 2013. A copy of the sanction order was collected during a meeting held on 7.03.2013 in Ministry of Health & Family Welfare, GOI, New Delhi which is enclosed herewith. Further, It was intimated by Additional Secretary & MD, NRHM, Ministry of Health & Family Welfare, Govt. of India that the funds for the same can be utilized from the Mission Flexi Pool of NRHM. Accordingly, Govt. of India, Ministry of Health & Family Welfare has approved Rs. 682.60 lacs for the purpose.

You are accordingly requested to release the aforementioned funds to Director Health Services, Kashmir for providing medicare facilities to the pilgrims of Sh. Amar Nath Ji Yatra during 2013 at an earliest.

Yours faithfully,

Assistant Director (P&S)

Health & Medical Education Department

Copy to the Director Health Services, Kashmir for

Information.

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### No. 10(17)/2012-NRHM-1 Government of India Ministry of Health and Family Welfare (National Bural Health Mission)

Nirman Bhavan, New Delhi Dated May 29, 2012

The Mission Director, (NRHM)
Government of Jammu & Kashmir
Regional Institute of Health & Family Welfare,
Near Sainik School, Nagrota
Jammu 181 221

# Subject: Approval of NRHM State Programme Implementation Plan for the year 2012-13

- This refers to the Programme Implementation Plan (PIP) for the year 2012-13 submitted by the State and subsequent discussions in the NPCC meeting held on April 19, 2012 at New Delhi.
- Against a resource envelope of Rs 298.22 crores (which includes outstanding State share), the administrative approval of the PIP for your State is conveyed for an amount of Rs 270.76 crores. Details are provided in Table A, B and C below;

#### TABLE-A

	Rs. crores
Uncommitted Unspent Balance available under NRHM as on 01.04.2012	21.24
GOI Resource Envelope for 2012-13 under NRHM	209.75 •
10% State Share (2012-13)	23,31
Total	254.29
Outstanding State Share	43.92 ()
Total Resource Envelope	298.22

## TABLE-B

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	Break up of total	resources under NRHN	(RS, crores)	
Sr. No.	Programme	Uncommitted Unspent balance available as on 01.04.2012	Gol Resource Envelope under NRHM	Total
1	RCH Flexible Pool	16.45	(57.53)	73,98
2	NRHM Flexible Pool	0.68	71.48	72.16
3	Immunization (from RCH Flexible Pool)	3.29	2.81	6.10
4	NIDDCP	0.12	0.24	0.36
5	IDSP		1.1	1.10

	Committed Unspent Balance up t revalidated in 2012-13	to 2011-12 to be	124,18	
	Total Resource Envelope	21,24	209.75	254.30
14	10% State Share		1	23.31
			3.95	3.95
11	PPI Operation Cost		59.68	59.68
10	Direction & Administration	STATE OF THE PARTY		
9	RNTCP	0.65	6.14	6.79
8	NPCB		4.74	4.74
7	NLEP	0.04	1.02	1.06
6	NVBDCP	0.01	1.06	1.07

### TABLE-C

	SUMMARY OF APPRO	DVAL	
Sr. No.	Scheme / Programme	Approved Amount (Rs. Crores)	Annex ref
1	RCH Flexible Pool	( 131.06)	1
2	NRHM Flexible Pool	54.59	2
3	Immunization and PPI operation cost	8.28	3
4	NIODCP	0.46	4.4
5	IDSP	2.02	48
6	NVBDCP	0.68	4C
7	NLEP	1.02	40
8	NPCB	4.74	4E
9	RNTCP	8.23	4F
10	Infrastructure Maintenance(Treasury Route)	59.68	eg naeth
	Total	270.76	

Thus, there is a cushion of Rs. 27.46 crores for which. State is advised to send a supplementary PIP urgently.

# Targets, conditionalities and ROAD MAP FOR PRIORITY ACTION

- State has been assigned mutually agreed goals and targets. The state is expected to achieve them, adhere to key conditionalities introduced this year and implement the road map provided in each of the sections of the approval document.
- 4. District resource envelope as indicated in the PIP should be respected by the State
- All buildings/vehicles supported under NRHM should prominently carry NRHM logo in English, Hindi and Regional language.

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	Committed Unspent Balance up revalidated in 2012-13	124.18		
	Total Resource Envelope	21.24	209.75	254.30
12	10% State Share		100	23.31
11	PPI Operation Cost		3.95	3.95
10	Direction & Administration		59.68	59,68
9	RNTCP	0.65	6.14	6.79
8	NPC8		4.74	4.74
7	NLEP	0.04	1.02	1.06
6	NV8DCP	0.01	1.06	1.07

### TABLE-C

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Sr. No.	Scheme /Programme	Approved Amount (Rs. Crores)	Annex ref
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3	Immunization and PPI operation cost	8.28	3
4	NIDDCP	0.46	4A.
5	IDSP	2.02	48
6	NVEDCP	0.68	4C
7	NLEP	1.02	4D
8	NPCB	4.74	JE VI
9	RNTCP	8.23	4F
10	Infrastructure Maintenance(Treasury Route)	59,68	
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