



No.10 (17) 2012/NRHM-1  
Government of India  
Ministry of Health and Family Welfare  
(National Rural Health Mission-1)

Nirman Bhawan, New Delhi

Dated: February 27, 2013

To

The Mission Director  
National Rural Health Mission  
Government of Jammu & Kashmir  
Regional Institute of Health & Family Welfare,  
Near Sainik School, Nagrota  
Jammu 181 221

Subject: Supplementary PIP for providing Medical Facilities en-route Shri Amarnathji Yatra  
2013.

Sir,

I am directed to refer to the letter no SHS/NRHM/J&K/P&S/16567-69 dated 7/1/2013 received from Mission Director, NRHM, J&K addressed to Additional Secretary and Mission Director, MoHFW, Govt on the subject mentioned above and to convey an approval of Rs 628.6 lacs, the details of which are provided at Annexure-A

Yours faithfully

*K.N. Verma*  
28-2-13  
(K.N. Verma)

Deputy Director, NRHM-1

FAEO  
*[Signature]*  
12/3  
100459  
11-3-13

S. No.	Budget Head	Per Unit	No. of Locations	Units Reqd. per Location	Cost	Amount Proposed (Rs in lacs)	Amount Approved (Rs in lacs)	Remarks
(3.)	<b>Infrastructure for Medical Facilities</b>							
(X)	Emergency Aid Centre (EAC)							
(i)	Tents (wind / water proof)	-	14	1	1,00,000	14	14	14 emergency Aid Centers including furniture (unit cost Rs 1,10,000)
(ii)	Furniture & Accessories	-	14	1	10,000	1.40	1.40	
<b>Sub-Total - EAC</b>						<b>15.40</b>	<b>15.40</b>	
(A)	Medical Aid Centre (MAC)							
(i)	Pre-Fabricated Structure - 10-12 Men Shelter	-	10	1	10,00,000	100	180	Pre fab structure, for 20 persons including shelters for health functionaries (Unit cost Rs 18,00,000/-)
(ii)	Furniture & Accessories	-	10	1	15,000	1.50		
<b>Sub-Total - MAC</b>						<b>101.50</b>	<b>180</b>	
(B)	Base Hospital							
(i)	Pre-Fabricated Structure - 40 Men	-	4	3	20,00,000	240	84	Pre fab Structure to accommodate 40 personnel

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S. No.	Budget Head	Per Unit	No. of Locations	Units Reqd. - per Location	Cost	Amount Proposed (Rs in laes)	Amount Approved (Rs in laes)	Remarks
	Shelter							and hospital furniture; unit cost Rs 21,00,000/-
(ii)	Furniture & Accessories	-	4	1	1,00,000	4		
Sub-Total - Base Camp Hospital						244	84	
Total - Infrastructure for Medical Facilities						3.61	2.79	
(2)	Infrastructure for Health Functionaries							
(i)	Medical Officer's Shelter	-	17	1	16,00,000	272	0	Not approved
(ii)	Furniture & Accessories	-	17	1	25000	4.25	0	
Total - Accommodation for Health Functionaries						276.25	0	
(3.)	Drugs & Equipments etc							
(i)	Drugs & Equipments, etc Director Health Services Kashmir					555.45		Medical Equipments Rs 199.20 laes and Drugs 150.00 laes The list of equipments is provided at Annexure-1 Equipments that cannot be operated without the requisite specialists are Defibrillator monitors, ventilators, Ultra Sonography machine and
(ii)	Drugs & Equipments, etc Director Health Services Jammu					108		
(iii)	Drugs & Supplies, etc Director ISM, J&K					61.60		

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S. No.	Budget Head	Per Unit	No. of Locations	Units Reqd. per Location	Cost	Amount Proposed (Rs in lacs)	Amount Approved (Rs in lacs)	Remarks
								X ray machine
Total - Drugs & Equipments						725.05	349.20	
(4.)	Incentives ( for One and Half Month)							
(i)	General Duty Doctors/ Specialists	124			20,000/- per month	37.20	27.90	Rs 15,000 per month on an average
(ii)	Paramedics	348			10,000/- per month	52.20	26.10	Rs 5000 per month
Total - Incentives							54.00	
Grand Total						1451.60	682.6	

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## Revised List of Equipments

Item	Unit	Proposed Quantity	Market Cost (Rs.)	Total Cost (Rs.)
Portable Personal Cylinder 1.5 L* (4 Kg Net Wt) ISI certified	Cylinder	50	3500.00	175000.00
Portable Oxygen Cylinder – Type A *(steel) 9 KG ISI certified	Cylinder	50	4000.00	200000.00
Portable Oxygen Cylinder – Type B (steel)* 18 KG ISI certified	Cylinder	50	5000.00	250000.00
Blood Sugar Kits (Glucometer, Strips, etc.)*	Kits	50	3,000.00	150000.00
Pulse Oxy-Meters*	Kits	50	4,000.00	200000.00
Collapsible Chair cum Trolley Stretchers	Units	24	15,000.00	360000.00
Scoop Stretchers	Units	20	7,000.00	140000.00
Pneumatic Splint (Assorted Pack)*	Packs	50	4,000.00	200000.00
Spinal Boards	Sets	24	5,000.00	120000.00
Head Immobilizers*	Units	50	2,000.00	100000.00
Portable Hyperbaric Chamber (Manual)	Units	5	3,50,000.00	1750000.00
Automated CPR Machines	Units	15	5,00,000.00	7500000.00
Portable Defibrillators with Cardiac Monitors	Units	5	3,00,000.00	1500000.00
Electrical Back Up - 2 KW	Units	15	45,000.00	675000.00
Electrical Back Up - 5 Kva Petrol Gensets	Units	10	1,20,000.00	1200000.00
Transport Ventilators	Units	5	3,50,000.00	1750000.00
Suction Pumps (Electronic)	Units	25	25,000.00	625000.00
Artificial Manual Breathing Units*	Units	50	2,000.00	100000.00
Portable Oxygen Concentrators	Units	5	75,000.00	375000.00
X-Ray Consumables	Lump Sum	-	1,50,000.00	150000.00
USG Machines**	Units	2	4,00,000.00	800000.00
60 M.A. X-Ray Machine (Mobile)	Units	2	2,50,000.00	500000.00
12 Lead ECG Electrocardiogram	Units	2	1,50,000.00	300000.00
Cardiac Monitor	Units	4	2,00,000.00	800000.00

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Item	Unit	Proposed Quantity	Market Cost	Total Cost
				19920000.00

\* One each for EAC, 2 each for MAC and 4 each for Base Camp Hospitals

\*\* To be procured only if there is service of trained Emergency Physician or ultrasonologist made available at the concerned base camp hospital. In addition uninterrupted power supply has to be ensured.

\*\*\* To be procured only if provision is made to fulfill AERB guidelines for installation of X-ray machine and availability of uninterrupted High Voltage power supply is guaranteed.

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Government of Jammu & Kashmir  
**Health & Medical Education Department**  
 Civil Secretariat J&K - Jammu

Mission Director,  
 NRHM,  
 J&K, Jammu.

NO: HD/Plan/YATRA/2012-13

Dated: // -03- 2013

Subject:- Supplementary PIP for providing Medical facilities en-route  
 Shri Amarnath Ji Yatra - 2013.

Sir,

As you are aware about the Hon'ble Supreme Court directions, there should be no delay in the release of funds earmarked for providing medical facilities enroute Shri Amarnath Ji Yatra Ji for the year 2013. A copy of the sanction order was collected during a meeting held on 7.03.2013 in Ministry of Health & Family Welfare, GOI, New Delhi which is enclosed herewith. Further, it was intimated by Additional Secretary & MD, NRHM, Ministry of Health & Family Welfare, Govt. of India that the funds for the same can be utilized from the Mission Flexi Pool of NRHM. Accordingly, Govt. of India, Ministry of Health & Family Welfare has approved Rs. 682.60 lacs for the purpose.

You are accordingly requested to release the aforementioned funds to Director Health Services, Kashmir for providing medicare facilities to the pilgrims of Sh. Amar Nath Ji Yatra during 2013 at an earliest.

Yours faithfully,

*Ashali*

Assistant Director (P&S)

Health & Medical Education Department

Copy to the Director Health Services, Kashmir for

Information.

*EACAO*

*Asif Ahmad*

11/3/13.

*SFM*



No. 10(17)/2012-NRHM-1  
Government of India  
Ministry of Health and Family Welfare  
(National Rural Health Mission)

Nirman Bhavan, New Delhi  
Dated May 29, 2012

The Mission Director, (NRHM)  
Government of Jammu & Kashmir  
Regional Institute of Health & Family Welfare,  
Near Sainik School, Nagrota  
Jammu 181 221

**Subject: Approval of NRHM State Programme Implementation Plan for the year 2012-13**

1. This refers to the Programme Implementation Plan (PIP) for the year 2012-13 submitted by the State and subsequent discussions in the NPCC meeting held on April 19, 2012 at New Delhi.
2. Against a resource envelope of Rs 298.22 crores (which includes outstanding State share), the administrative approval of the PIP for your State is conveyed for an amount of Rs 270.76 crores. Details are provided in Table A, B and C below:

**TABLE-A**

	Rs. crores
Uncommitted Unspent Balance available under NRHM as on 01.04.2012	21.24
GDI Resource Envelope for 2012-13 under NRHM	209.75
10% State Share (2012-13)	23.31
<b>Total</b>	<b>254.29</b>
Outstanding State Share	43.92
<b>Total Resource Envelope</b>	<b>298.22</b>

**TABLE-B**

Break up of total resources under NRHM (Rs. crores)				
Sr. No.	Programme	Uncommitted Unspent balance available as on 01.04.2012	Gol Resource Envelope under NRHM	Total
1	RCH Flexible Pool	16.45	57.53	73.98
2	NRHM Flexible Pool	0.68	71.48	72.16
3	Immunization (from RCH Flexible Pool)	3.29	2.81	6.10
4	NIDDCP	0.12	0.24	0.36
5	IDSP		1.1	1.10

6	NVBDCP	0.01	1.06	1.07
7	NLEP	0.04	1.02	1.06
8	NPCB		4.74	4.74
9	RNTCP	0.65	6.14	6.79
10	Direction & Administration		59.68	59.68
11	PPI Operation Cost		3.95	3.95
12	10% State Share			23.31
	<b>Total Resource Envelope</b>	<b>21.24</b>	<b>209.75</b>	<b>254.30</b>
	Committed Unspent Balance up to 2011-12 to be revalidated in 2012-13			124.18

TABLE-C

SUMMARY OF APPROVAL			
Sr. No.	Scheme /Programme	Approved Amount (Rs. Crores)	Annex ref
1	RCH Flexible Pool	131.06	1
2	NRHM Flexible Pool	54.59	2
3	Immunization and PPI operation cost	8.28	3
4	NIDDPC	0.46	4A
5	IDSP	2.02	4B
6	NVBDCP	0.68	4C
7	NLEP	1.02	4D
8	NPCB	4.74	4E
9	RNTCP	8.23	4F
10	Infrastructure Maintenance(Treasury Route)	59.68	
	<b>Total</b>	<b>270.76</b>	

Thus, there is a cushion of Rs. 27.46 crores for which, State is advised to send a supplementary PIP urgently.

**Targets, conditionalities and ROAD MAP FOR PRIORITY ACTION**

3. State has been assigned mutually agreed goals and targets. The state is expected to achieve them, adhere to key conditionalities introduced this year and implement the road map provided in each of the sections of the approval document.
4. District resource envelope as indicated in the PIP should be respected by the State
5. All buildings/vehicles supported under NRHM should prominently carry NRHM logo in English, Hindi and Regional language.

6	NVBDGP	0.01	1.06	1.07
7	NLEP	0.04	1.02	1.06
8	NPCB		4.74	4.74
9	RNTCP	0.65	6.14	6.79
10	Direction & Administration		59.68	59.68
11	PPI Operation Cost		3.95	3.95
12	10% State Share			23.31
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